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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/24/07

SPONSOR Altamirano LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Mentoring Services In Underserved Areas SB 337

ANALYST Propst

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$2,000.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates House Bill 339

Relates to Senate Bill 129

Relates to an appropriation of \$500.0 in the General Appropriations Act for FY08.

### SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

### SUMMARY

#### Synopsis of Bill

Making an Appropriation to Expand Mentoring Services in Unserved and Underserved Areas of the State.

Senate Bill 337 appropriates \$2,000.0 from the General Fund to the Department of Finance and Administration to improve infrastructure development, including equipment, training, initial staffing, recruitment and materials, to create new mentoring programs for children unserved and in underserved areas of the state.

### FISCAL IMPLICATIONS

The appropriation of \$2,000.0 contained in this bill is a recurring expense to the General Fund.

Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

**SIGNIFICANT ISSUES**

This one time funding request will provide the infrastructural improvements needed to expand matches of at-risk youth to adult mentors in unserved and underserved areas of the state. The funding will expand programming into each quadrant of the state. In 2006, 3100 at-risk youth were matched with volunteer adult mentors. With the program expansion it is projected that this number will increase to matching at least 5,100 at-risk youth with volunteer adult mentors.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

Duplicates House Bill 339 and relates to Senate Bill 129.

WEP/csd